

NUCLEAR REFURBISHMENT KPI

PUBLIC KEY PERFORMANCE INDICATORS FOR **Q2 2018**



SAFETY PERFORMANCE

NO LOST TIME INJURIES SINCE UNIT 2 BREAKER OPEN IN OCTOBER 2016. FOUR MINOR MEDICALLY TREATED INJURIES OCCURRED IN THE SECOND QUARTER.

3,102 DAYS
SINCE JAN. 1, 2010
**WORKED
SAFELY**

TOTAL RECORDABLE INJURY FREQUENCY



QUALITY OF WORK

THERE HAVE BEEN NO QUALITY EVENTS IN THE QUARTER AND NO REGULATORY NON-COMPLIANCE EVENTS.

0 SIGNIFICANT
QUALITY
EVENTS



SCHEDULE PERFORMANCE

UNIT 2 REMAINS ON SCHEDULE. RE-INSTALLATION OF REACTOR COMPONENTS HAS NOW BEGUN.

UNIT 2 CRITICAL PATH SCHEDULE



COST PERFORMANCE

UNIT 2 COSTS ARE \$56 MILLION BELOW PLAN. THE LIFE-TO-DATE COST FOR UNIT 2 AND THE FORECASTED COMPLETION OF THE OVERALL PROJECT REMAINS WITHIN THE APPROVED BUDGET.

STATUS



■ Excellent □ Good ■ Moderate ■ Poor

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GENERATION