

NUCLEAR REFURBISHMENT

KEY PERFORMANCE INDICATORS FOR NOVEMBER



SAFETY PERFORMANCE

CONTINUED DECLINE IN PERFORMANCE WITH TWO MEDICALLY-TREATED INJURIES IN NOVEMBER.

OF DAYS WORKED SINCE LAST LOST TIME INCIDENT

2,525
DAYS WORKED SAFELY

OVER 2.4 MILLION HOURS WORKED SAFELY



QUALITY OF WORK

OVERALL, PERFORMANCE IS GOOD AND REMAINS STABLE. CORRECTIVE ACTIONS ARE PROGRESSING.

1
QUALITY EVENT-FREE DAY RESET



IMPACT IDENTIFIED. DEVELOPMENT OF CORRECTIVE ACTION PLAN IN PROGRESS.



SCHEDULE PERFORMANCE

CRITICAL PATH FOR UNIT 2 IS AHEAD OF SCHEDULE. SOME NON-CRITICAL WORK IS BEHIND PLAN.

UNIT 2 CRITICAL PATH SCHEDULE



UNIT 2 ALL WORK SCHEDULE



COST PERFORMANCE

DARLINGTON REFURBISHMENT IS WITHIN BUDGET OF \$12.8B.

UNIT 2 COSTS ARE \$920 MILLION BELOW A PLAN OF \$971 MILLION.

STATUS



STATUS



■ Excellent □ Good ■ Moderate ■ Poor